99.9kW

COMMERCIAL SOLAR PROPOSAL

Prepared for John Wiley Wileys Wool Pty Ltd 15 Factory Road, Oxley

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Contents



Cover Page	0
Contents	1
Executive Summary	2
Power Bill Analysis	3
Performance	4
Site & System	5
Energy Use	6
Production	7
Solar Financials	8
Warranties	9
Quotation	10
Project Timeline	11
Appendix 1 - Project Assumptions	12
Appendix 2 - Project Charts	13



Executive Summary





Note: Effective solar energy rate does not include the potential benefits of exported energy. It is solely a measure of how much self-consumed solar costs.

What We Offer

- 99.9kWp solar PV System Installation.
- Generate power from your own solar power station* and receive an estimated 30.35% on your annual electricity expenditure.
- Reduce your annual electricity costs by an estimated \$27,474 in the first year alone**
- Full system investment (CAPEX OPTION) of just \$87,727.27 excluding GST



Power Bill Analysis



Energy Charges	Rate (\$/kWh)	Energy (kWh)	Total Current Cost	Total Power Bill
Peak Energy	\$0.099	57,453	\$5,702	
Shoulder Energy	\$0.115	73,856	\$8,478	\$92.423
Off-Peak Energy	\$0.044	134,484	\$5,937	+ , ·
Environmental Charges				After Solar
SRES	\$0.0043	265,793	\$1,137	
LRET	\$0.0082	265,793	\$2,190	\$64,949 ↓ 29.7%
Other	\$0.0013	265,793	\$333	
Market Charges				
Combined AEMO Market Charges	\$0.0046	265,793	\$1,234	
Network Charges				
Peak Energy (Network)	\$0.120	57,453	\$31,825	
Shoulder Energy (Network)	\$0.120	73,856	\$31,825	
Off-Peak Energy (Network)	\$0.057	134,484	\$15,155	
Demand Charges	Rate	\$/kW		
Peak Demand (Network)	\$9.2	2687	\$9,535	
Shoulder Demand (Network)	\$8.4	1848	\$8,994	
Off-Peak Demand (Network)	\$4.4	4091	\$5,418	
Fixed (Standing) Charges				
Access / Metering / Other Fixed			\$22,083	



Project Performance



CURRENT (NO SOLAR ENERGY)

\$92,423 POWER BILL AT A RATE OF \$0.237/kWh

- Power costs in year 1 estimated at \$92,423.
- Power price increase of 3% each year from then.
- Your peak energy cost without solar power system is \$0.278/kWh.
- Power demand costs may also apply in addition to the energy rate here.

WITH 99.9kW SOLAR SYSTEM

\$64,949 POWER BILL AT A RATE OF \$0.055/kWh

- New power costs in year 1 estimated at \$64,949.
- Annual power price increases mitigated with solar energy offset.
- Average energy cost with this solar power system is \$0.055/kWh.
- Demand costs may also reduce with average monthly demand reduction expected to be 4kVA.

265,793kWh ENERGY USED WITH 175.27kVA DEMAND

- Our assessment indicates your energy use is currently 265,793 kWh.
- Your peak demand has been assessed at 175.27 kVA.
- The total cost of power over the next 25 years is estimated at \$3,369,684.

185,114kWh ENERGY USED WITH 99kVA DEMAND

- Our simulation estimates your energy use with solar drops to 185,114 kWh.
- Your peak demand after installing this solar system is likely to drop to an average 99kVA/month.
- The total cost of power over the next 25 years with solar is estimated at \$2,510,028.



Technical Assessment



Proposed System Design Details

Solar System Size	99.9kW
Solar Panels	270 x 370W - Seraphim Solar System Co Ltd - (SRP-370-BMC) Solar Panels
System Inverters	3 x Fronius Australia Pty Ltd 27kW (27.0-3-S)
Mounting System	Clenergy
Inverter Location	Assume plant room
Solar Connection Point	Main Switchboard

NA

Site Assessment Summary

Energy Storage

Site Address	15 Factory Road, Oxley QLD, Australia
Solar Data Location	Oxley
Wind Region	A/B
Roof Height	>6m
Roof Type	Clip Lok
Roof Purlins Spacing	0.6 - 1.2m
Cathedral Ceilings	NA
Steep Roof	NA

99.9kW Solar Panel Site Layout



Array Capacity	Tilt angle	Direction (from North)
99.9kW	22°	348.5°



Energy Patterns



Current Annual Energy Consumption	265,793 kWh/	n/year	Average Daily Energy Consum	nption	728.2 kW	/h/day	
Current Maximum Demand	175.27 kVA		Current Annual CO ² Produced	:	279,550 kg		
Total Annual Energy Cost	\$92,423 \$/yea	ear (Excl. GST)					
Weekly average energy use			Monthly average energy	use			
100kWh			70kWh		/		
25kWh 0kWh			17.5kWh	~~~~			
03:00 07:00 11:0	00 15:00	19:00 23:00	03:00	07:00 11:00	15:00	19:00	23:00
📕 Mon 📒 Tue 🦲 Wed 🦲 Thu 🛑 Fri 🛑 Sat 🛑 Sun		📕 Jar	n <mark>–</mark> Feb <mark>–</mark> Mar <mark>–</mark> Apr <mark>–</mark>	May 📒 Jun			
		📒 Jul	l 🦲 Aug 📕 Sep 📕 Oct 📕 I	Nov 📕 Dec			

Monthly Energy Use



Energy Use

Month On Month Demand



Demand After Solar Demand Reduction



Solar System Production



99.9kW System Energy	155,801 kWh/year	Self-Consumed Solar Value (Year 1)	\$16,829 \$/year
Average Daily System Production	426.9 kWh/day	Total Export Value In Year 1	\$25,093 \$/year
Peak Solar Output	175.27 kW		
Solar System Production - Production	n VS Energy Use	Solar System Production - Monthly Solar P	Production
100kWh 75kWh 50kWh 25kWh 0kWh 50kWh 0kWh 50kWh	inu, Jan ⁵ Fri, Jan ⁶ Sat, Jan ⁷	500kWh 375kWh 250kWh 125kWh 0kWh $q_{a}r_{b}r_{b}r^{a}$ $p_{b}r_{b}r_{b}r_{b}r_{b}r_{b}r_{b}r_{b}r$	HUB GER OC NON DEC
🛚 Normal Energy Use 📒 Solar Production		Average Daily Solar Production	
An Average Day Energy Use VS Solar	Produced		
70kWh			
52.5kWh			
35kWh			
17.5kWh			
0kWh			
01:00 03:00 0	5:00 07:00 09:00	11:00 13:00 15:00 17:00 10	9:00 21:00 23:00

Average energy use Average solar production



Your Solar Investment



Investment IRR	Year 1 Power Bill Savings Estimate	Year 1 Solar Incentives	Solar Energy Cost Basis		
32.60%	\$27,474	\$56,166.00	\$0.055 _{/kwh}		
System Investment (Excl. GST)		Cumulative Savings Estimate			
Total System Value\$143,893.27Solar STC Incentives\$56,166.00Solar LGC Inventives (Year 1)\$0		\$900,000			

Total System Value Solar STC Incentives Solar LGC Inventives (Year 1) NET Investment Amount	\$143,893.27 \$56,166.00 \$0 \$87,727.27
System Savings Estimate	
Energy Savings	\$25,093
Demand Savings	\$2,381
Other Savings	\$O
Total First Year Savings	\$27,474
Lifetime Savings Estimate	
Return On Investment	31.32%
Payback Period	3.15 years
Internal Rate of Return	32.60%

Net Present Value (CAPEX) \$287,442





System Warranties & Notes





Other Project Notes:

Monitoring system: Included in price



Your Solar Quotation



Quote Items

Description	Qty		Price Incl. GST
99.9kW Solar Power System	1	Unit	\$158,282.60
		Sub-Total	\$158,282.60
		GST Total	\$14,389.33
STC Rebate	1,518	STCs	-\$61,782.60
		Total	\$96,500.00

Preliminary Quote Acceptance

I, John Wiley, accept the offer described in this document on behalf of Wileys Wool Pty Ltd. I also declare that I have the authority to accept this offer.

Signed:

Date:



18/11/20



Project Timeline



This is How You Can Expect Your Solar Installation To Progress In The Coming Weeks

Information collected & deposit paid (day 1)		Network approval (day 14)	* After-sales support & maintenance
1 - 7 days 7 - 14 days		14 - 28 days	ONGOING
	Installation booked (day 7)		Installation date & final payment (day 28)

This project timeline is provided to give you an estimate of the expected actions necessary before your solar system is installed. We try to be conservative with our estimates but some elements such as network approval are beyond our control and as such cannot be guaranteed. Most of our projects however are undertaken in less time than indicated above.

* We pride ourselves in offering a high standard of after-sales support and maintenance services. Ask us about conducting routine cleaning & maintenance on your solar system so that you get the best performance results possible.



Project Assumptions Appendix



Environmental Calculations

Coal - The calculated environmental impact is based on 350g of coal saved per kWh of solar energy produced.

Carbon Emmissions - The reduction in CO_2 emmissions is calculated based on your location. If you are located in Australia then emmissions per kWh of solar are calculated as:

VIC	WA	QLD	ACT
1.17kg	0.78kg	0.82kg	0.87kg
SA	NSW	TAS	NT
0.62kg	0.87kg	0.20kg	0.69kg

The rest of the world is calculated at 0.75kg.

Trees - The number of trees equivalent calculation is based on 1.4 trees being required to offset each tonne of CO_2 as calculated above.

Your Energy Usage Patterns

Before solar - Your energy needs are based on your energy usage patterns. If possible, this has been determined using real-life interval data collected from your energy retailer. If this is not possible, we have determined your energy needs by using a real-life energy profile which we feel is similar to your premises.

After solar - Many customers change their energy usage habits once a solar power system is installed. The projected energy needs and resulting financial benefits shown in this document do not account for any changes in usage patterns.

Solar System Production

Your solar system generation estimates are based on real-life, historical data which helps us to simulate a "most likely" case of solar system energy yield. We have taken into account the angle of your solar panels, as well as the orientation (azimuth) and also the likely losses due to shade, clouds, wet seasons and equipment efficiencies.

Rates

We have used your past power bills to calculate the savings you are likely to make with solar. The major influencers of how much you will save are: the peak rate you pay for electricity and the solar feed-in-tariff rate you are able to get from your energy retailer.

Efficiencies & Values

Solar system size (panels)	99.9 kWp
Solar inverter size (total)	81 kW
System efficiency	87.3%
Peak energy rate Power price increase p.a.	\$0.250000 3%
% of solar energy used % of solar energy exported	51.78% 48.22%
Solar panel lifetime	25 years
Tax rate	10%
Discount rate	7%



Project Charts APPENDIX 2



1 Week Energy Flow Projection:



Normal Energy Use Solar Production Mix of Energy over 1 year:



Savings (Year on Year):



Solar Savings **Overall financial benefits:**



Total Investment First Year Savings 25 Year Benefit

Power Bill Before and After Solar:



Before Solar After Solar **Cost of Energy Comparison:**



Solar Energy Cost

Average Energy Cost (25 Yrs) Avg Solar Energy Cost (25 Yrs)

